

BRIAN SANDOVAL  
Governor



STATE OF NEVADA  
**NEVADA DEPARTMENT  
OF VETERANS SERVICES**  
6880 S. McCarran Blvd., Bldg A – Suite 12  
Reno, Nevada 89509  
(775) 688-1653 • Fax (775) 688-1656

September 27, 2017

During Nevada's 78<sup>th</sup> Legislative Session, a bill was passed (AB 482) that requires the Director of Nevada Department of Veterans Services to annually prepare a report that provides an analysis of the funding of programs and services for veterans in this state. This report fulfills this legislative requirement. This report includes:

- The amount and sources of money received by the Department for the provision of programs and services for veterans in this state
- A comprehensive overview of the budget of the Department; and
- The expenditures made from the Gift Account for the Veterans Home in Southern Nevada, the Gift Account for the Veterans Home in Northern Nevada and the Gift Account for veterans established pursuant to NRS 417.145 and NRS 417.115.

The Nevada Department of Veterans Services receives funding from State, Federal, and County sources to serve and support veterans and their families. The following information is provided as a summary of the funding of programs and services for the veterans in this state. *The dollar amounts listed cover a two year period (State Fiscal Years 2018 and 2019).*

**Budget Account 2560, Nevada Department of Veterans Services (NDVS): \$7,979,740**

Most of the money in this account (82%) is used to pay salaries of employees who perform veterans' services, cemetery operations, and administrative functions. The remaining dollars are largely used for equipment and supplies that support NDVS operations. The approved budget for Budget Account 2560 included:

- 2 new Veterans Services Officer positions to support mission expansion
- Maintenance and equipment replacement for Southern Nevada Veterans Memorial Cemetery
- 4 agency vehicles to support expanded outreach initiatives

**Budget Account 2561, Southern Nevada Veterans Home (NSVH): \$50,722,559**

All of the money in this account is used to pay for the care and support of residents living in the Southern Nevada Veterans Home, a skilled nursing facility in Boulder City,

Nevada. *The Home is not operated using Nevada general funds; Federal and private funds cover operating costs.* The approved budget for Budget Account 2561 contained various enhancements for the Home, mostly dealing with quality of life and quality of care improvements for residents.

**Budget Account 2569, Northern Nevada Veterans Home (NNVH): \$5,551,483**

This budget account funds the operating budget for the Northern Nevada Veterans Home. It is recognized that actual construction and opening date of operation will likely be 12 months from date of groundbreaking, however there are requirements for licensing and start up managerial and key staff positions prior to actual operation that must be in place.

**Budget Account 2563, Gift Account for the Veterans Home in Southern Nevada:**

This budget account is the gift account established in NRS 417.145 for the Southern Nevada Veterans Home in Boulder City, NV. Money received in this account is from donations. This account may only be expended for:

- The establishment, management, maintenance and operation of the veterans' home
- A program or service related to a veterans' home
- The solicitation of other sources of money to fund a veterans' home; and
- The purpose of informing the public about issues concerning the establishment and uses of a veterans' home

The expenditures made from Budget Account 2563 for State Fiscal Year (SFY) 17 are:

- Resident Activities - \$3,207
- Resident Morale - \$8,689
- Veterans Olympic Program - \$1,372
- Volunteer Program - \$3,772

**Budget Account 2565, Gift Account for the Veterans Home in Northern Nevada:**

This budget account is the gift account established in NRS 417.145 for the Northern Nevada Veterans Home in Sparks, NV. Money received in this account is from donations. This account may only be expended for:

- The establishment, management, maintenance & operation of veterans' homes
- A program or service related to a veterans' home
- The solicitation of other sources of money to fund a veterans' home; and
- The purpose of informing the public about issues concerning the establishment and uses of a veterans' home

There have been no expenditures made from Budget Account 2565 for SFY17.

**Budget Account 2564, Gift Account for Veterans for Veterans:**

This budget account is the gift account established in NRS 417.115 for the support of outreach programs or services for veterans and their families, or both, as determined by the Director. The expenditures made from Budget Account 2564 for SFY 17 were:

- Adopt-a-Vet Dental Program - \$5,000
- American Legion Conference (Reno) - \$5,000
- Data Input Services for Outreach Programs - \$2,467
- State of NV Disabled American Veterans Transportation Program - \$62,000
- Disabled Veteran Sports Program - \$31,785
- Fisher House, Las Vegas - \$5,000
- Incarcerated Veteran Outreach - \$853
- Native American Outreach - \$16,835
- Nevada Vet Corps (outreach to at-risk veterans) - \$157,029
- Nevada Vet Net Web-Base Outreach Platform - \$23,770
- Nevada Veterans Advocate (NVA) Program - \$114,089
- Northern Nevada Veterans Home - \$53,956
- Patriot Employer Program - \$34,517
- Veteran Recognition Programs and Ceremonies - \$19,980
- Rural Outreach for Veterans Enrichment & Resources (ROVER) - \$86,985
- Suicide Prevention Program - \$7,965
- Studies Supporting Veterans Programs and Services - \$48,400
- Veteran Programs/Services Marketing & Outreach Materials - \$24,902
- Veterans Guest House, Reno - \$5,000
- Veterans In Care Program - \$47,629
- Veterans In Education Program - \$54,157
- VetraSpec Veteran Claims Case Management System - \$19,915
- Women Veterans' Program - \$11,224



Katherine Miller  
Director  
Nevada Department of Veterans Services

*"Serving Nevada's Heroes"*